



**CITY OF TERRE HAUTE
INDIANA**

2015

CITY BUDGET

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Form 3 (Notice to Taxpayers)

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 3 (Rev. 2014)
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NOTICE TO TAXPAYERS

The **Notice to Taxpayers** is available online at

or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **City Hall Courtroom, 17 Harding Ave, Terre Haute, IN 47807**. For taxes due and payable in 2016, notices will not be printed in the newspaper and will only be available at
or by calling (888) 739-9826.

Notice is hereby given to taxpayers of **TERRE HAUTE CIVIL CITY, Vigo County**, Indiana that the proper officers of **Terre Haute Civil City** will conduct a public hearing on the year **2015** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Terre Haute Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Terre Haute Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Terre Haute Civil City** will meet to adopt the following budget:

Public Hearing Date	Thursday, September 11,
Public Hearing Time	5:30 PM
Public Hearing Location	City Hall Courtroom, 17

Adoption Meeting Date	Thursday, October 09, 2014
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	City Hall Courtroom, 17

Estimated Civil Max Levy	\$36,104,050
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1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0101-GENERAL	\$34,661,000	\$29,461,850	\$0	\$24,965,253
0341-FIRE PENSION	\$2,672,916	\$600,000	\$0	\$599,383
0342-POLICE PENSION	\$3,082,116	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$585,000	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$4,327,513	\$535,200	\$0	\$519,678
1301-PARK & RECREATION	\$3,103,640	\$2,757,000	\$0	\$2,698,817
1310-PARK NONREVERTING - CAPITAL	\$200,000	\$0	\$0	\$0
2120-CEMETERY	\$746,120	\$750,000	\$0	\$648,800
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$155,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$1,705,000	\$1,000,000	\$0	\$784,299
2411-ECONOMIC DEV INCOME TAX CEDIT	\$6,230,000	\$0	\$0	\$0
6301-TRANSPORTATION	\$3,051,590	\$1,000,000	\$0	\$899,074
9500-Rea Park	\$679,500	\$0	\$0	\$0
9501-Engineering Non-Reverting	\$1,173,755	\$0	\$0	\$0
9511-Fire Training Academy Non- Reverting	\$95,000	\$0	\$0	\$0
9528-Hulman Links	\$886,000	\$0	\$0	\$0

Form 3 (Notice to Taxpayers)

9562-WASTEWATER TREATMENT	\$23,500,000	\$0	\$0	\$0
9563-WASTEWATER CAPITAL	\$0	\$0	\$0	\$0
9570-EMS	\$1,950,192	\$0	\$0	\$0
9571-Fire Non-Reverting	\$166,270	\$0	\$0	\$0
9579-HAZ-MAT	\$12,500	\$0	\$0	\$0
Totals	\$88,983,112	\$36,104,050	\$0	\$31,115,304

Form 4B

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY
Fund Name: 0101 - GENERAL
County: 84 - Vigo County
Year: 2015

Net Assessed Value		\$1,594,103,404
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$34,661,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$16,796,005	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$51,457,005	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$1,867,287)	\$0
7. Taxes to be collected, present year (December settlement)	\$7,811,334	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$11,990,042	\$0
b). Total Column B Budget Form 2	\$14,436,522	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$32,370,611	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$19,086,394	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$10,375,456	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$29,461,850	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$29,461,850	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$29,461,850	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	1.8482	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 84 - Vigo County
Year: 2015

Net Assessed Value	\$1,594,103,404	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,672,916	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,460,432	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$4,133,348	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$294,792)	\$0
7. Taxes to be collected, present year (December settlement)	\$187,650	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,124,376	\$0
b). Total Column B Budget Form 2	\$1,178,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,185,234	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,938,114	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$1,338,114)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$600,000	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$600,000	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$600,000	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0376	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0108 - TERRE HAUTE CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 84 - Vigo County
Year: 2015

Net Assessed Value		\$1,594,103,404
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,082,116	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,521,545	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$4,603,661	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$413,724	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$1,217,722	\$0
b). Total Column B Budget Form 2	\$1,246,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,877,446	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,726,215	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$1,726,215)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 84 - Vigo County
Year: 2015

Net Assessed Value	\$1,594,103,404	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$585,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriations unexpended	\$311,542	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$896,542	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$342,270	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$235,000	\$0
b). Total Column B Budget Form 2	\$470,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,047,270	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$150,728)	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expenses January 1 to June 30, less miscellaneous revenue for same period)	\$150,728	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0105 - TERRE HAUTE CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 84 - Vigo County
Year: 2015

Net Assessed Value		\$1,594,103,404
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,327,513	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,631,034	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$6,958,547	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,055,130	\$0
7. Taxes to be collected, present year (December settlement)	\$156,000	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,428,169	\$0
b). Total Column B Budget Form 2	\$2,846,300	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,485,599	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,472,948	\$0
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$937,748)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$535,200	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$535,200	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$535,200	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0336	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0105 - TERRE HAUTE CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 84 - Vigo County
Year: 2015

Net Assessed Value		\$1,594,103,404
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,103,840	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,259,033	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$4,362,673	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$24,716)	\$0
7. Taxes to be collected, present year (December settlement)	\$811,495	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$217,434	\$0
b). Total Column B Budget Form 2	\$468,500	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,472,713	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$2,889,960	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$132,960)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,757,000	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$2,757,000	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$2,757,000	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.1729	0.0000

Budget Form 4B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY
Fund Name: 1310 - PARK NONREVERTING - CAPITAL
County: 84 - Vigo County
Year: 2015

Net Assessed Value		\$1,594,103,404
Funds Required For Expenses To December 31st Of Incoming Year		
1. Total budget estimate for incoming year	\$200,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$156,371	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$356,371	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		
6. Actual cash balance, June 30 of present year (including cash investments)	\$586,499	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenues to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$586,499	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$230,128)	\$0
Proposed Tax Rate and Levy		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenues for same period)	\$230,128	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY
Fund Name: 2120 - CEMETERY
County: 84 - Vigo County
Year: 2015

Net Assessed Value		\$1,584,103,404
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$746,120	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$142,320	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$430,000	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,318,440	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$72,373	\$0
7. Taxes to be collected, present year (December settlement)	\$165,100	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$84,750	\$0
b). Total Column B Budget Form 2	\$170,300	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$492,563	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$825,877	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$75,877)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$750,000	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$750,000	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$750,000	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0470	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY
 Fund Name: 2379 - CUMULATIVE CAPITAL IMP (GIS TAX)
 County: 84 - Vigo County
 Year: 2015

Net Assessed Value		\$1,584,103,404
Funds Required For Expenses To December 31st Of Incoming Year		
1. Total budget estimate for incoming year	\$155,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$62,815	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$217,815	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		
6. Actual cash balance, June 30 of present year (including cash investments)	\$55,543	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$81,000	\$0
b). Total Column B Budget Form 2	\$162,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$298,543	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$80,728)	\$0
Proposed Tax Rate and Levy		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$80,728	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating L.O.I.T.	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY
Fund Name: 2301 - CUMULATIVE CAPITAL DEVELOPMENT
County: 04 - Vigo County
Year: 2015

Net Assessed Value		\$1,584,103,404
Funds Required For Expenses To December 31st Of Incoming Year		
	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,705,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,268,908	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,973,908	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		
	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,190,519	\$0
7. Taxes to be collected, present year (December settlement)	\$235,827	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$27,421	\$0
b). Total Column B Budget Form 2	\$54,942	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,508,709	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,465,199	\$0
Proposed Tax Rate and Levy		
	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$465,199)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,000,000	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,000,000	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,000,000	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0627	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Estimate- Financial Statement-Proposed Tax Rate

Testing Unit: 0106 - TERRE HAUTE CIVIL CITY
Fund Name: 2411 - ECONOMIC DEV INCOME TAX CREDIT
County: 84 - Vigo County
Year: 2015

Net Assessed Value		\$1,594,103,404
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$6,230,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$6,417,637	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$12,647,637	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$4,579,286	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$2,262,996	\$0
b). Total Column B Budget Form 2	\$4,525,992	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$11,368,274	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,279,363	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$1,279,363)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY
Fund Name: 6301 - TRANSPORTATION
County: 84 - Vigo County
Year: 2015

Net Assessed Value	\$1,584,103,404	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$3,051,590	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$644,602	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$3,696,192	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$305,849)	\$0
7. Taxes to be collected, present year (December settlement)	\$270,338	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$800,000	\$0
b). Total Column B Budget Form 2	\$1,400,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,164,489	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,531,703	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Opening balance not in excess of expense January 1 to June 30, less miscellaneous revenue for same period	(\$531,703)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,000,000	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LGIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,000,000	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,000,000	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0627	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0100 - TERRE HAUTE CIVIL CITY
Fund Name: 9500 - Rex Park
County: 04 - Vigo County
Year: 2015

Net Assessed Value		\$1,584,103,404
Funds Required For Expenses To December 31st Of Incoming Year		
1. Total budget estimate for incoming year	\$679,500	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$346,063	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a. To be paid not included in lines 2 or 3	\$0	\$0
b. Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,025,563	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		
6. Actual cash balance, June 30 of present year (including cash investments)	(\$725,277)	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a. Total Column A Budget Form 2	\$230,500	\$0
b. Total Column B Budget Form 2	\$475,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	(\$19,777)	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,045,340	\$0
Proposed Tax Rate and Levy		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$1,045,340)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LCIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0105 - TERRE HAUTE CIVIL CITY
Fund Name: 9501 - Engineering Non-Reverting
County: 84 - Vigo County
Year: 2015

Net Assessed Value		\$1,594,103,404
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget
		Appropriating Body
1. Total budget estimate for incoming year	\$1,173,755	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation (suspended)	\$532,195	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$1,705,950	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget
		Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$598,948	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$450,000	\$0
b). Total Column B Budget Form 2	\$1,100,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,148,948	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$442,998)	\$0
Proposed Tax Rate and Levy		Amount Used To Compute Published Budget
		Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$442,998	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0105 - TERRE HAUTE CIVIL CITY
Fund Name: 9511 - Fire Training Academy Non-Reversing
County: 84 - Vigo County
Year: 2015

Net Assessed Value	\$1,584,103,404	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$95,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$74,575	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$169,575	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$4,319	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenues to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$37,500	\$0
b). Total Column B Budget Form 2	\$75,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$116,819	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$52,756	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenues for same period)	(\$52,756)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LCIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY
Fund Name: 9525 - Hulman Links
County: 86 - Vigo County
Year: 2015

Not Assessed Value		\$1,594,103,404
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$886,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$487,725	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$1,373,725	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	(\$2,974,049)	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$214,000	\$0
b). Total Column B Budget Form 2	\$450,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	(\$2,310,049)	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$3,683,774	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$3,683,774)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY
Fund Name: 9562 - WASTEWATER TREATMENT
County: 84 - Vigo County
Year: 2015

Net Assessed Value		\$1,594,103,404
Funds Required For Expenses To December 31st Of Incoming Year		
	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$23,500,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$14,968,314	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$38,468,314	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		
	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,008,328	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$10,501,933	\$0
b). Total Column B Budget Form 2	\$23,850,000	\$0
9. TOTAL FUNDS (add lines 6, 7, 8a and 8b)	\$37,360,261	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,108,053	\$0
Proposed Tax Rate and Levy		
	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$1,108,053)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4B
Prescribed by the Department of Local Government Finance
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY
Fund Name: 9563 - WASTEWATER CAPITAL
County: 64 - Vigo County
Year: 2015

Net Assessed Value		
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3		
b). Not repaid by December 31 of present year		
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)		
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		
7. Taxes to be collected, present year (December settlement)		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2		
b). Total Column B Budget Form 2		
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)		
12. Amount to be raised by tax levy (add lines 10 and 11)		
13a. Property Tax Replacement Credit from Local Option Tax		
13b. Operating LOIT		
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)		
15. Levy Excess Fund applied to current budget		
16. Net amount to be raised		
17. Net Tax Rate on each one hundred dollars of taxable property		

Budget Form 4B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY
Fund Name: 9570 - EVS
County: 84 - Vigo County
Year: 2015

Net Assessed Value	\$1,594,103,404	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Complete Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,950,192	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,214,643	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$3,164,835	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Complete Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$547,035	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$730,000	\$0
b). Total Column B Budget Form 2	\$1,450,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,727,035	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$437,800	\$0
Proposed Tax Rate and Levy	Amount Used To Complete Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$437,800)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LDIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CML CITY
Fund Name: 0571 - Fire Non-Reverting
County: 64 - Vigo County
Year: 2015

Net Assessed Value	\$1,594,103,404	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$166,270	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$154,188	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$320,458	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$8,913	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$77,000	\$0
b). Total Column B Budget Form 2	\$151,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$236,913	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$83,545	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$83,545)	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LCIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Form 4-B
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Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0106 - TERRE HAUTE CIVIL CITY
Fund Name: 9570 - HAZ-MAT
County: 84 - Vigo County
Year: 2015

Net Assessed Value	\$1,594,103,404	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$12,500	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$8,183	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1, 2, 3, 4a and 4b)	\$20,683	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$12,122	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$6,200	\$0
b). Total Column B Budget Form 2	\$12,000	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$30,322	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$9,639)	\$0
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$9,639	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Report
Form 4A

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 4a (Rev. 2011)

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 84 - Vigo County
Selected Unit: 0106 - TERRE HAUTE CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0040 CONTROLLER

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$425,936	\$425,936
SUPPLIES	\$6,000	\$6,000
SERVICES AND CHARGES	\$157,200	\$157,200
CAPITAL OUTLAY	\$6,000	\$6,000
DEBT SERVICE	\$0	\$0
Total	\$595,136	\$595,136

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$382,222	\$382,222
SUPPLIES	\$7,650	\$7,650
SERVICES AND CHARGES	\$18,200	\$18,200
CAPITAL OUTLAY	\$2,550	\$2,550
DEBT SERVICE	\$0	\$0
Total	\$410,622	\$410,622

DEPARTMENT: 0044 MAYOR

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$234,745	\$234,745
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$27,100	\$27,100
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$262,845	\$262,845

DEPARTMENT: 0074 COUNCIL OF GOVERNMENTS

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$216,743	\$216,743
SUPPLIES	\$350	\$350
SERVICES AND CHARGES	\$17,650	\$17,650
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$234,743	\$234,743

DEPARTMENT: 0075 BOARD OF PUBLIC WORKS

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$171,797	\$171,797
SUPPLIES	\$1,500	\$1,500

Budget Report
Form 4A

SERVICES AND CHARGES	\$5,136,000	\$5,136,000
CAPITAL OUTLAY	\$500	\$500
DEBT SERVICE	\$0	\$0
Total	\$5,309,797	\$5,309,797

DEPARTMENT: 0078 BOARD OF ZONING APPEALS

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$5,813	\$5,813
SUPPLIES	\$50	\$50
SERVICES AND CHARGES	\$300	\$300
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$6,163	\$6,163

DEPARTMENT: 0080 FIRE COMMISSION

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$501,959	\$501,959
SUPPLIES	\$15,000	\$15,000
SERVICES AND CHARGES	\$239,000	\$239,000
CAPITAL OUTLAY	\$110,000	\$110,000
DEBT SERVICE	\$0	\$0
Total	\$865,959	\$865,959

DEPARTMENT: 0200 JUDICIAL SERVICES (COURT SERVICES)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$151,313	\$151,313
SUPPLIES	\$4,800	\$4,800
SERVICES AND CHARGES	\$3,450	\$3,450
CAPITAL OUTLAY	\$2,500	\$2,500
DEBT SERVICE	\$0	\$0
Total	\$162,063	\$162,063

DEPARTMENT: 0277 LAW DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$401,285	\$401,285
SUPPLIES	\$6,000	\$6,000
SERVICES AND CHARGES	\$209,000	\$209,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0

Budget Report
Form 4A

Total	\$616,285	\$616,285
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DEPARTMENT: 0306 ENGINEER

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$267,152	\$267,152
SUPPLIES	\$35,000	\$35,000
SERVICES AND CHARGES	\$60,250	\$60,250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$362,402	\$362,402

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$54,835	\$54,835
SUPPLIES	\$750	\$750
SERVICES AND CHARGES	\$22,600	\$22,600
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$78,185	\$78,185

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$12,133,253	\$12,092,009
SUPPLIES	\$141,500	\$141,500
SERVICES AND CHARGES	\$351,800	\$351,800
CAPITAL OUTLAY	\$15,000	\$15,000
DEBT SERVICE	\$0	\$0
Total	\$12,641,553	\$12,600,309

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$11,614,851	\$11,489,209
SUPPLIES	\$423,500	\$423,500
SERVICES AND CHARGES	\$370,000	\$370,000
CAPITAL OUTLAY	\$15,500	\$15,500
DEBT SERVICE	\$131,632	\$131,632
Total	\$12,555,483	\$12,429,841

DEPARTMENT: 0376 TRAFFIC ENGINEERING

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 9613 Maintenance Department

Budget Report
Form 4A

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$53,850	\$53,850
SUPPLIES	\$27,000	\$27,000
SERVICES AND CHARGES	\$104,000	\$104,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$184,850	\$184,850

DEPARTMENT: 9641 Environmental Protection

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$313,938	\$313,938
SUPPLIES	\$28,500	\$28,500
SERVICES AND CHARGES	\$14,000	\$14,000
CAPITAL OUTLAY	\$18,000	\$18,000
DEBT SERVICE	\$0	\$0
Total	\$374,438	\$374,438

Totals by Fund	Published Amt.: \$34,660,524	Adopted Amt.: \$34,493,638
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General Fund
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 0101 - GENERAL

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R102	County Adjusted Gross Income Tax (CAGIT) Certified Shares	\$1,836,718	\$3,673,436
R108	Other Taxes	\$0	\$0
R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$100,000	\$215,000
R110	Casino/Riverboat Distribution	\$360,086	\$360,086
R111	Cigarette Tax Distribution	\$21,000	\$42,000
R112	Financial Institution Tax distribution	\$165,000	\$320,000
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$653,000	\$1,306,000
R119	State, Federal, and Local Payments in Lieu of Taxes	\$2,772,000	\$2,772,000
R123	County Adjusted Gross Income Tax (CAGIT) Property Tax Replacement Credit	\$731,238	\$0
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$58,000	\$120,000
R136	ABC Gallonage Tax Distribution	\$33,000	\$100,000
R203			
R423	Other Charges for Services, Sales, and Fees	\$2,000,000	\$2,000,000
R502	Court Costs and Fees	\$160,000	\$328,000
R910	Transfers In - Transferred from Another Fund	\$0	\$0
R913	Other Receipts	\$0	\$0
R914	Grants and Distributions from Non-Governmental Entities	\$3,000,000	\$3,000,000
GENERAL Total		\$11,990,042	\$14,436,522

Fire Pension
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 0341 - FIRE PENSION

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R133	Federal and State Grants and Distributions - Public Safety	\$1,124,376	\$1,178,000
FIRE PENSION Total		\$1,124,376	\$1,178,000

Police Pension
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 0342 - POLICE PENSION

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R133	Federal and State Grants and Distributions - Public Safety	\$1,217,722	\$1,246,000
POLICE PENSION Total		\$1,217,722	\$1,246,000

Local Road and Street
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 0706 - LOCAL ROAD & STREET

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R113	Local Road and Street Distribution	\$235,000	\$470,000
LOCAL ROAD & STREET Total		\$235,000	\$470,000

Motor Vehicle Highway
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 0708 - MOTOR VEHICLE HIGHWAY

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R108	Other Taxes	\$0	\$0
R112	Financial Institution Tax distribution	\$3,369	\$6,700
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$13,600	\$17,200
R116	Motor Vehicle Highway Distribution	\$1,200	\$2,400
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,410,000	\$2,820,000
R913	Other Receipts	\$0	\$0
MOTOR VEHICLE HIGHWAY Total		\$1,428,169	\$2,846,300

Park and Recreation
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 1301 - PARK & RECREATION

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R108	Other Taxes	\$0	\$0
R112	Financial Institution Tax distribution	\$17,500	\$35,000
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$70,600	\$141,000
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$6,265	\$12,500
R411	Park and Recreation Receipts	\$123,069	\$280,000
PARK & RECREATION Total		\$217,434	\$468,500

Cemetery
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 2120 - CEMETERY

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R108	Other Taxes	\$0	\$0
R112	Financial Institution Tax distribution	\$4,206	\$8,400
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$16,972	\$33,900
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,506	\$3,000
R418	Cemetery Receipts	\$62,106	\$125,000
CEMETERY Total		\$84,790	\$170,300

Cumulative Capital Improvement
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R111	Cigarette Tax Distribution	\$81,000	\$162,000
CUMULATIVE CAPITAL IMP (CIG TAX) Total		\$81,000	\$162,000

Cumulative Capital Development
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R112	Financial Institution Tax distribution	\$5,084	\$10,168
R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$20,517	\$41,134
R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,820	\$3,640
CUMULATIVE CAPITAL DEVELOPMENT Total		\$27,421	\$54,942

Economic Development Income Tax
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 2411 - ECONOMIC DEV INCOME TAX CREDIT

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R103	County Economic Development Income Tax (CEDIT)	\$2,262,996	\$4,525,992
ECONOMIC DEV INCOME TAX CREDIT Total		\$2,262,996	\$4,525,992

Transit
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 6301 - TRANSPORTATION

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R108	Other Taxes	\$0	\$0
R129	Federal and State Grants and Distributions - Highways and Streets	\$800,000	\$1,400,000
R423	Other Charges for Services, Sales, and Fees	\$0	\$0
TRANSPORTATION Total		\$800,000	\$1,400,000

Rea Park
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 9500 - Rea Park

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R411	Park and Recreation Receipts	\$230,500	\$475,000
Rea Park Total		\$230,500	\$475,000

Engineering Non-Reverting
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 9501 - Engineering Non-Reverting

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R423	Other Charges for Services, Sales, and Fees	\$450,000	\$1,100,000
Engineering Non-Reverting Total		\$450,000	\$1,100,000

Fire Training Academy
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 9511 - Fire Training Academy Non-Reverting

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R910	Transfers In - Transferred from Another Fund	\$35,000	\$70,000
R913	Other Receipts	\$2,500	\$5,000
Fire Training Academy Non-Reverting Total		\$37,500	\$75,000

Hulman Links
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 9528 - Hulman Links

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R411	Park and Recreation Receipts	\$214,000	\$450,000
Hulman Links Total		\$214,000	\$450,000

Wastewater Treatment
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 9562 - WASTEWATER TREATMENT

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R420	Sewage Fees	\$10,501,933	\$23,850,000
WASTEWATER TREATMENT Total		\$10,501,933	\$23,850,000

EMS
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 9570 - EMS

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R408	Emergency Medical Services Fees	\$730,000	\$1,450,000
EMS Total		\$730,000	\$1,450,000

Fire Non-Reverting
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 9571 - Fire Non-Reverting

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R410	Fire Protection Contracts and Service Fees	\$63,000	\$125,000
R906	Refunds and Reimbursements	\$12,000	\$22,000
R908	Donations, Gifts, and Bequests	\$2,000	\$4,000
Fire Non-Reverting Total		\$77,000	\$151,000

Haz-Mat
Miscellaneous Revenue

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 2

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Vigo Unit: 0106 - Terre Haute Civil City

Fund: 9579 - HAZ-MAT

Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
R423	Other Charges for Services, Sales, and Fees	\$6,200	\$12,000
HAZ-MAT Total		\$6,200	\$12,000

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Controller

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	CONTROLLER	\$71,795	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.014	PAYROLL MANAGER	\$37,546	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.162	ACCOUNTS PAYABLE SPECIALIST	\$36,044	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.163	FINANCIAL ANALYST	\$72,088	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,200	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412197	ASSISTANT CONTROLLER	\$54,067	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	412.079	OFFICE MANAGER	\$38,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$19,176	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$4,485	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$54,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$2,400	\$0
0101 - GENERAL						\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$34,505	\$0
PERSONAL SERVICES Total					\$425,936	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$6,000	\$0
SUPPLIES Total					\$6,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$145,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$1,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION OF LEGAL NOTICES	\$1,800	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR AND NOTICES	\$500	\$0

Controller

0101 - GENERAL						\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$1,400	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	\$500	\$0
SERVICES AND CHARGES Total					\$157,200	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	444.120	LEASE OF EQUIPMENT	\$6,000	\$0
CAPITAL OUTLAYS Total					\$6,000	\$0
0101 - GENERAL Total					\$595,136	\$0
TOTAL CONTROLLER DEPT					\$595,136	\$0

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Clerk-Treasurer (City/Town Units Only)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	CITY CLERK	\$55,147	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.011	CHIEF DEPUTY	\$41,352	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.015	DEPUTY CITY CLERKS	\$159,985	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.188	ASST. CLERK 1	\$32,192	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	\$17,898	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$4,186	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$34,680	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$3,800	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$650	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$32,332	\$0
PERSONAL SERVICES Total					\$382,222	\$0
0101 - GENERAL						\$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.020	COPY MACHINE SUPPLIES	\$350	\$0
SUPPLIES Total					\$7,650	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$2,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.050	MAINTENANCE CONTRACTS	\$2,150	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	433.010	TELEPHONE	\$2,400	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	433.020	POSTAGE	\$1,300	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	434.010	PRINTING	\$5,800	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION OF LEGAL NOTICES	\$3,400	\$0
0101 - GENERAL						\$0

Clerk

0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	439.185	SUBSCRIPTIONS AND DUES	\$650	\$0
SERVICES AND CHARGES Total					\$18,200	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$750	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	\$1,800	\$0
CAPITAL OUTLAYS Total					\$2,550	\$0
0101 - GENERAL Total					\$410,622	\$0
TOTAL CLERK-TREASURER (CITY/TOWN UNITS ONLY) DEPT					\$410,622	\$0

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Mayor

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	MAYOR	\$90,560	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.012	ADMINISTRATIVE ASSISTANT	\$34,770	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$30,037	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,200	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.255	PUBLIC RELATIONS SPECIALIST	\$20,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$10,947	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$2,560	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$25,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$1,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$270	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$17,401	\$0
PERSONAL SERVICES Total					\$234,745	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,000	\$0
SUPPLIES Total					\$1,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$2,100	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$5,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.020	CIVIC PROMOTIONS	\$20,000	\$0
SERVICES AND CHARGES Total					\$27,100	\$0
0101 - GENERAL Total					\$262,845	\$0
TOTAL MAYOR DEPT						\$0

Police Department

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.051	CHIEF	\$69,004	\$68,321
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.052	ASST. CHIEF OF POLICE 2 @ \$59,968	\$121,137	\$118,748
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.053	CAPTAIN 2 @ \$55,850	\$112,817	\$110,594
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.054	LIEUTENANT 8 @ \$53,548	\$428,384	\$424,144
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.055	SERGEANT 26 @ \$51,469	\$1,338,194	\$1,324,934
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.056	CORPORAL 3 @ \$48,714	\$147,602	\$144,696
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.057	DETECTIVE 25 @ \$48,714	\$1,217,850	\$1,205,800
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.058	PATROLMAN 66 @ \$47,055	\$3,280,000	\$3,074,874
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.059	PARKING VIOLATIONS CLERK	\$31,631	\$31,631
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.062	MERIT COMMISSIONER 3 @ \$3,000	\$9,000	\$9,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	\$360,000	\$480,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.091	CID INCENTIVE PAY	\$43,000	\$43,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.118	SHIFT DIFFERENTIAL	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$375,000	\$375,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.200	CLERK TYPIST I 5 @ \$31,631	\$158,155	\$158,155
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.201	SECRETARY LEVEL II	\$33,136	\$33,136
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.202	SECRETARY LEVEL III 3 @ \$34,643	\$103,929	\$103,929
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.203	CLOTHING ALLOWANCE	\$67,000	\$67,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$51,900	\$51,900
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Salaries and Wages	412.251	ACCIDENT INVESTIGATOR	\$49,201	\$48,232

Police Department

0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$20,823	\$20,823
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$116,681	\$114,885
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$1,494,000	\$1,494,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$93,500	\$93,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$12,500	\$12,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$36,607	\$36,607
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER POLICE RETIREMENT	\$1,768,800	\$1,768,800
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	PERSONAL SERVICES	Employee Benefits	414.030	CLOTHING-NEW OFFICERS	\$25,000	\$25,000
PERSONAL SERVICES Total						\$11,614,851	\$11,489,209
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$5,000	\$5,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Office Supplies	421.030	AWARDS	\$1,000	\$1,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$19,000	\$19,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$350,000	\$350,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$40,000	\$40,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SUPPLIES	Other Supplies	429.010	PHOTO AND LAB	\$8,500	\$8,500
SUPPLIES Total						\$423,500	\$423,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services		SCHOOL SECURITY	\$190,000	\$190,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$45,000	\$45,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$25,000	\$25,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	\$3,000	\$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$2,500	\$2,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$12,000	\$12,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$3,000	\$3,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$50,000	\$50,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$5,000	\$5,000

Police Department

0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$1,500	\$1,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$15,000	\$15,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	440.020	CIVIC PROMOTIONS	\$6,000	\$6,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	SERVICES AND CHARGES	Other Services and Charges	440.030	CRIME CONTROL	\$12,000	\$12,000
SERVICES AND CHARGES Total						\$370,000	\$370,000
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Improvements Other Than Building	450.554	TRAINING SITE	\$500	\$500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$15,000	\$15,000
CAPITAL OUTLAYS Total						\$15,500	\$15,500
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$122,682	\$122,682
0101 - GENERAL	POLICE DEPARTMENT (TOWN MARSHALL)	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	INTEREST ON NOTE	\$8,950	\$8,950
DEBT SERVICE Total						\$131,632	\$131,632
POLICE DEPARTMENT (TOWN MARSHALL) Total						\$12,555,483	\$12,429,841

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Council Of Governments

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.025	COUNCIL MEMBER 9	\$128,772	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYEE SOCIAL SECURITY	\$7,984	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$1,867	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$66,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$2,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$600	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$9,520	\$0
PERSONAL SERVICES Total					\$216,743	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$350	\$0
SUPPLIES Total					\$350	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$10,000	\$0
0101 - GENERAL						\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.080	LEGAL SERVICES	\$5,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$400	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$1,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$750	\$0
SERVICES AND CHARGES Total					\$17,650	\$0
0101 - GENERAL Total					\$234,743	\$0
TOTAL COUNCIL OF GOVERNMENTS DEPT					\$234,743	\$0

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Board Of Public Works

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.019	ADMINISTRATOR	\$39,048	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.027	SCHOOL CROSSING GUARDS	\$90,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBERS 5 @ \$2,400	\$12,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$600	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$8,782	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$2,054	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$7,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$350	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$90	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$4,373	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.100	TUITION REIMBURSEMENT	\$7,500	\$0
PERSONAL SERVICES Total					\$171,797	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,500	\$0
SUPPLIES Total					\$1,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$50,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.030	HOUSEHOLD WASTE	\$2,620,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.055	DISPATCH SERVICES	\$642,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$1,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$6,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Insurance	435.010	WORKMAN'S COMP	\$300,000	\$0

Board of Public Works

0101 - GENERAL						\$0
0101 - GENERAL	SERVICES AND CHARGES	Insurance	435.030	INSURANCE	\$225,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Insurance	435.070	PREMIUMS ON OFFICIAL BONDS	\$3,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$600,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$15,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	439.070	MUNICIPAL ELECTION	\$650,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	439.215	IACCT DUES	\$14,000	\$0
SERVICES AND CHARGES Total					\$5,136,000	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and	444.010	PURCHASE OF EQUIPMENT	\$500	\$0
CAPITAL OUTLAYS Total					\$500	\$0
0101 - GENERAL Total					\$5,309,797	\$0
TOTAL BOARD OF PUBLIC WORKS DEPT					\$5,309,797	\$0

Board of Zoning Appeals

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Board Of Zoning Appeals

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$2,400	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBERS 4 @ \$750	\$3,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$335	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$78	\$0
PERSONAL SERVICES Total					\$5,813	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$50	\$0
SUPPLIES Total					\$50	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$50	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$250	\$0
SERVICES AND CHARGES Total					\$300	\$0
0101 - GENERAL Total					\$6,163	\$0
TOTAL BOARD OF ZONING APPEALS DEPT					\$6,163	\$0

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Data Processing (Computers)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	IT MANAGER	\$64,470	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.177	INTERNS	\$5,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.215	PROJ. MANAGER/ ANALYST	\$45,054	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.216	TECH. SUPPORT SPECIALIST	\$81,100	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.226	SYSTEMS ADMINISTRATOR	\$90,274	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.227	ADMIN. ASST./ WEB ADMIN.	\$34,636	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$7,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$20,338	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$4,117	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$109,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$4,500	\$0
0101 - GENERAL						\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$35,340	\$0
PERSONAL SERVICES Total					\$501,959	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,500	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.080	COMPUTER SUPPLIES	\$7,500	\$0
0101 - GENERAL	SUPPLIES	Repair and Maintenance	423.015	REPAIR SUPPLIES	\$6,000	\$0
SUPPLIES Total					\$15,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$70,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$10,000	\$0
0101 - GENERAL						\$0

Information Technology

0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$7,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.040	FREIGHT	\$1,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.080	INTERNET FEES	\$70,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.020	COMPUTER REPAIR & MAINTENANCE	\$15,000	\$0
SERVICES AND CHARGES Total					\$239,000	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and	444.030	Purchase of Computer Equipment	\$45,000	\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and	444.050	Licenses	\$65,000	\$0
CAPITAL OUTLAYS Total					\$110,000	\$0
0101 - GENERAL Total					\$865,959	\$0
TOTAL DATA PROCESSING (COMPUTERS) DEPT					\$865,959	\$0

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Judicial Services (Court Services)

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	JUDGE	\$54,075	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.020	COURT REPORTER/ SECRETARY	\$32,606	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.023	BALIFF	\$32,258	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.024	TEMP. SALARIES/ PRO TEMPORE	\$1,100	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$7,442	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$1,741	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$6,800	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$1,700	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$270	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$13,321	\$0
PERSONAL SERVICES Total					\$151,313	\$0
0101 - GENERAL						\$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.050	LIBRARY SUPPLIES	\$1,000	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.060	OFFICIAL RECORDS	\$50	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.070	STATIONERY	\$750	\$0
SUPPLIES Total					\$4,800	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$2,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$1,350	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$100	\$0
SERVICES AND CHARGES Total					\$3,450	\$0
0101 - GENERAL						\$0
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	\$1,000	\$0
CAPITAL OUTLAYS Total					\$2,500	\$0
0101 - GENERAL Total					\$162,063	\$0
TOTAL JUDICIAL SERVICES (COURT SERVICES) DEPT					\$162,063	\$0

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Law Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	CITY ATTORNEY	\$61,812	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.012	ADMINISTRATIVE ASSISTANT	\$34,542	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.016	PARALEGAL	\$52,798	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.017	BENEFITS ADMINISTRATOR	\$33,040	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$45,266	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.178	HUMAN RESOURCES DIRECTOR	\$52,565	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,800	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$17,473	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$4,086	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$62,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$4,000	\$0
0101 - GENERAL						\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$31,363	\$0
PERSONAL SERVICES Total					\$401,285	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,000	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	421.020	COPY MACHINE SUPPLIES	\$500	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	421.050	LIBRARY SUPPLIES	\$3,500	\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	421.080	COMPUTER SUPPLIES	\$1,000	\$0
SUPPLIES Total					\$6,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$5,000	\$0
0101 - GENERAL						\$0

Legal

0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.080	LEGAL SERVICES	\$100,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	\$500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.120	SETTLEMENT PAYMENTS	\$100,000	\$0
SERVICES AND CHARGES Total					\$209,000	\$0
0101 - GENERAL Total					\$616,285	\$0
TOTAL LAW DEPARTMENT DEPT					\$616,285	\$0

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Engineer

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	CITY ENGINEER	\$79,120	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.072	ASSISTANT CITY ENGINEER	\$70,187	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	\$34,200	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$2,400	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$11,526	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$2,696	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$43,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$3,200	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$270	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$20,553	\$0
PERSONAL SERVICES Total					\$267,152	\$0
0101 - GENERAL						\$0
0101 - GENERAL	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$30,000	\$0
SUPPLIES Total					\$35,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$35,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$4,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$3,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$1,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$3,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$250	\$0
0101 - GENERAL						\$0

Engineering

0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$10,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$1,000	\$0
SERVICES AND CHARGES Total					\$60,250	\$0
0101 - GENERAL Total					\$362,402	\$0
TOTAL ENGINEER DEPT					\$362,402	\$0

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Human Relations/Resources (Social Svc-Council

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.010	HUMAN RELATIONS DIRECTOR	\$45,053	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,200	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYERS SOCIAL SECURITY	\$2,793	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYERS MEDICARE	\$653	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$90	\$0
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$5,046	\$0
PERSONAL SERVICES Total					\$54,835	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$750	\$0
SUPPLIES Total					\$750	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$7,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$1,000	\$0
0101 - GENERAL						\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$1,200	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$400	\$0
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$2,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$700	\$0
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$100	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	439.186	CIVIC PROMOTIONS	\$8,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	\$200	\$0
SERVICES AND CHARGES Total					\$22,600	\$0
0101 - GENERAL Total					\$78,185	\$0

Human Relations

TOTAL HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING) DEPT	\$78,185	\$0
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Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Fire Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.020	CHIEF SECRETARY	\$63,078	\$63,078
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.042	CHIEF	\$70,143	\$69,449
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.044	ASST. BATTALLION CHIEFS	\$282,375	\$279,580
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.046	CAPTAIN	\$1,534,999	\$1,519,803
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.047	LIEUTENANT	\$592,452	\$586,584
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.049	FIREFIGHTER	\$4,317,668	\$4,096,566
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.062	MERIT COMMISSIONERS	\$17,430	\$17,430
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	\$410,000	\$615,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.100	FLSA MONTHLY	\$80,000	\$80,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.101	FLSA PAYOUT	\$25,000	\$25,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.102	SICK DAY PAYOUT	\$84,000	\$84,000
0101 - GENERAL						\$43,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.128	CLASS PAY	\$205,000	\$205,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$750,000	\$750,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.171	DATA ENTRY CLERK	\$23,654	\$23,654
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.205	CELL PHONE	\$9,000	\$9,000
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.217	SCBA SPECIALTY	\$22,000	\$22,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$6,458	\$6,458
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$123,682	\$123,093

Fire Department

0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$1,570,000	\$1,570,000
0101 - GENERAL						\$101,000
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$12,600	\$12,600
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$9,714	\$9,714
0101 - GENERAL	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER POLICE & FIRE RETIREMENT	\$1,750,000	\$1,750,000
0101 - GENERAL	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$30,000	\$30,000
PERSONAL SERVICES Total					\$12,133,253	\$12,092,009
0101 - GENERAL	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$4,000	\$4,000
0101 - GENERAL	SUPPLIES	Office Supplies	421.020	COPY MACHINE SUPPLIES	\$1,500	\$1,500
0101 - GENERAL	SUPPLIES	Office Supplies	421.030	AWARDS	\$3,500	\$3,500
0101 - GENERAL						\$25,000
0101 - GENERAL	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$33,000	\$33,000
0101 - GENERAL	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$16,500	\$16,500
0101 - GENERAL	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$58,000	\$58,000
SUPPLIES Total					\$141,500	\$141,500
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$42,000	\$42,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$35,000	\$35,000
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL-SURGICAL-DENTAL	\$75,000	\$75,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$15,000	\$15,000
0101 - GENERAL						\$1,800
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$9,500	\$9,500
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.040	FREIGHT	\$5,000	\$5,000
0101 - GENERAL	SERVICES AND CHARGES	Communication and Transportation	433.050	RADIO	\$2,500	\$2,500
0101 - GENERAL	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$1,000	\$1,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$58,000	\$58,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$32,000	\$32,000
0101 - GENERAL	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$14,000	\$14,000

Fire Department

0101 - GENERAL	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	\$50,000	\$50,000
0101 - GENERAL						\$10,000
0101 - GENERAL	SERVICES AND CHARGES	Other Services and Charges	440.010	SUBSCRIPTIONS AND DUES	\$1,000	\$1,000
SERVICES AND CHARGES Total					\$351,800	\$351,800
0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	\$2,000	\$2,000
0101 - GENERAL	CAPITAL OUTLAYS	Other Capital Outlays	444.050	PURCHASE OF FURNITURE & FIXTURES	\$13,000	\$13,000
CAPITAL OUTLAYS Total					\$15,000	\$15,000
0101 - GENERAL Total					\$12,641,553	\$12,600,309
TOTAL FIRE DEPARTMENT DEPT					\$12,641,553	\$12,600,309

Maintenance

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Maintenance Department

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.165	MAINTENANCE	\$30,038	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	\$1,862	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.020	EMPLOYER MEDICARE	\$436	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$6,700	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.040	EMPLOYER DENTAL INSURANCE	\$360	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.050	EMPLOYER LIFE INSURANCE	\$90	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.060	PERF	\$3,364	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	414.010	LAUNDRY, UNIFORM, RUGS	\$11,000	\$0
PERSONAL SERVICES Total					\$53,850	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	\$25,000	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	\$2,000	\$0
SUPPLIES Total					\$27,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$6,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	436.010	ELECTRIC UTILITY	\$45,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	436.020	GAS UTILITY	\$14,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	436.030	WATER UTILITY	\$3,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$11,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	437.060	BUILDING REPAIR & MAINTENANCE	\$25,000	\$0
SERVICES AND CHARGES Total					\$104,000	\$0
0101 - GENERAL Total					\$184,850	\$0
TOTAL Maintenance Department DEPT					\$184,850	\$0

Environmental Protection

Prescribed by the Department of Local Government Finance
by the State Board of Accounts

Approved

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City Department: Environmental Protection

Fund	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.018	CLERK/TYPIS	\$31,508	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.105	GRASS MOWING PT SEASONAL	\$30,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$12,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.158	EPA OFFICERS	\$132,028	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.193	EPA DIRECTOR	\$36,010	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$1,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	\$15,069	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.020	EMPLOYER MEDICARE	\$3,524	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH INS	\$27,000	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.040	EMPLOYER DENTAL INSURANCE	\$2,500	\$0
0101 - GENERAL	PERSONAL SERVICES	Salaries and Wages	413.050	EMPLOYER LIFE INSURANCE	\$450	\$0
0101 - GENERAL						\$0
PERSONAL SERVICES Total					\$313,938	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	412.010	OFFICE SUPPLIES	\$1,000	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	\$4,000	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	422.010	GASOLINE	\$20,000	\$0
0101 - GENERAL	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	\$3,500	\$0
SUPPLIES Total					\$28,500	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$2,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	433.020	POSTAGE	\$7,000	\$0
0101 - GENERAL						\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$2,000	\$0
0101 - GENERAL	SERVICES AND CHARGES	Professional Services	437.030	VEHICLE REPAIR & MAINTENANCE	\$2,000	\$0
SERVICES AND CHARGES Total					\$14,000	\$0

Environmental Protection

0101 - GENERAL	CAPITAL OUTLAYS	Machinery, Equipment, and	444.080	PURCHASE OF VEHICLE	\$18,000	\$0
CAPITAL OUTLAYS Total					\$18,000	\$0
0101 - GENERAL Total					\$374,438	\$0
TOTAL Environmental Protection DEPT						\$374,438
						\$0

Form 1 Totals

TOTAL 0101 - GENERAL FUND	\$34,660,524	\$34,493,638

Fire Pension

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$8,000	\$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.064	RETIRED FIREFIGHTERS	\$1,520,959	\$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.066	RETIRED DEPENDENTS	\$709,257	\$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$600	\$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$333,000	\$0
0341 - FIRE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.090	DEATH BENEFITS	\$100,000	\$0
PERSONAL SERVICES Total						\$2,671,816	\$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.070	PREMIUM ON OFFICIALS BOND	\$100	\$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$600	\$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$100	\$0
0341 - FIRE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$300	\$0
SERVICES AND CHARGES Total						\$1,100	\$0
NO DEPARTMENT Total						\$2,672,916	\$0
TOTAL 0341 - FIRE PENSION FUND						\$2,672,916	\$0

Police Pension

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$8,000	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.067	RETIRED POLICE	\$1,700,000	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.068	RETIREEES BECOMING ELIGIBLE	\$50,000	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.069	RETIRED DEPENDENTS	\$800,000	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	412.183	DROP PROGRAM	\$210,000	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$116	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH	\$243,000	\$0
0342 - POLICE PENSION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.090	DEATH BENEFITS	\$60,000	\$0
PERSONAL SERVICES Total						\$3,071,116	\$0
0342 - POLICE PENSION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$100	\$0
SUPPLIES Total						\$100	\$0
0342 - POLICE PENSION							\$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$500	\$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$300	\$0
0342 - POLICE PENSION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	434.070	PREMIUM ON OFFICIAL BONDS	\$100	\$0
SERVICES AND CHARGES Total						\$10,900	\$0
NO DEPARTMENT Total						\$3,082,116	\$0
TOTAL 0342 - POLICE PENSION FUND						\$3,082,116	\$0

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Office Supplies	429.110	Salt	\$115,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	432.010	Aggregate	\$110,000	\$0
SUPPLIES Total						\$225,000	\$0
0706 - LOCAL ROAD & STREET	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	Services Contractual	\$360,000	\$0
SERVICES AND CHARGES Total						\$360,000	\$0
NO DEPARTMENT Total						\$585,000	\$0
TOTAL 0706 - LOCAL ROAD & STREET FUND						\$585,000	\$0

Motor Vehicle Highway

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$63,297	\$63,297
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.036	TRAFFIC SIGNAL SUPERVISOR	\$49,560	\$49,560
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.037	TRAFFIC SIGNAL TECH	\$37,546	\$37,546
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.103	REGULAR HOURLY EMPLOYEES	\$1,415,815	\$1,415,815
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$104,800	\$104,800
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.156	DOUBLE OVERTIME	\$68,100	\$68,100
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$4,200	\$4,200
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$108,086	\$108,086
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$25,278	\$25,278
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	GROUP HEALTH INSURANCE	\$400,000	\$400,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	DENTAL INSURANCE	\$19,500	\$19,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$3,500	\$3,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$194,781	\$194,781
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.070	TOOL ALLOWANCE	\$2,400	\$2,400
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$25,000	\$25,000
PERSONAL SERVICES Total						\$2,521,863	\$2,521,863
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,500	\$1,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$110,000	\$110,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$45,000	\$45,000

Motor Vehicle Highway

0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$165,000	\$165,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Operating Supplies	430.060	TRAFFIC SIGNAL	\$60,000	\$60,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$130,000	\$130,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.020	BATTERIES	\$3,000	\$3,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.030	RADIO REPAIR SUPPLIES	\$4,000	\$4,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	422.060	BOTTLE GAS	\$5,000	\$5,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SUPPLIES	Other Supplies	429.020	MEDICAL SUPPLIES	\$3,000	\$3,000
SUPPLIES Total						\$526,500	\$526,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$30,000	\$30,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$2,000	\$2,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	\$2,500	\$2,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.100	PAVING (WHEEL TAX)	\$530,000	\$530,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$150	\$150
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$1,500	\$1,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.040	FREIGHT	\$7,000	\$7,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.050	RADIO	\$1,500	\$1,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKMAN'S COMP	\$25,000	\$25,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	PROPERTY & CASUALTY INSURANCE	\$25,000	\$25,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$17,000	\$17,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$15,000	\$15,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$2,500	\$2,500
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$75,000	\$75,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$10,000	\$10,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR & MAINTENANCE	\$15,000	\$15,000

Motor Vehicle Highway

0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	438.010	RENTAL OF EQUIPMENT	\$10,000	\$10,000
SERVICES AND CHARGES Total						\$779,150	\$779,150
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$500,000	\$500,000
CAPITAL OUTLAYS Total						\$500,000	\$500,000
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	INTERST ON NOTE	\$0	\$0
DEBT SERVICE Total						\$0	\$0
NO DEPARTMENT Total						\$4,327,513	\$4,327,513
TOTAL 0708 - MOTOR VEHICLE HIGHWAY FUND						\$4,327,513	\$4,327,513

Park and Recreation

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	SUPERINTENDENT	\$65,935	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.020	SECRETARY	\$30,037	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.039	PARK BOARD MEMBER 4 @ \$900	\$3,600	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	\$38,878	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.119	PARK MAINTENANCE SALARY	\$574,228	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.120	RECREATION SALARY	\$199,475	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$18,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.131	RECREATION HOURLY	\$60,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.132	MAINTENANCE HOURLY	\$135,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.133	POOLS HOURLY	\$25,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.162	ACCOUNTS PAYABLE SPECIALIST	\$31,539	\$0
1301 - PARK & RECREATION							\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.254	HOUSING ALLOWANCE	\$6,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$73,842	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$17,269	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	GROUP HEALTH INSURANCE	\$406,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	GROUP DENTAL	\$15,900	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$2,750	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$107,306	\$0

Park and Recreation

1301 - PARK & RECREATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$16,000	\$0
PERSONAL SERVICES Total						\$1,830,059	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$3,500	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	421.015	POOL SUPPLIES	\$20,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$65,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$55,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL	\$7,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$20,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	431.020	MEDICAL SUPPLIES	\$1,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SUPPLIES	Other Supplies	431.080	RECREATION SUPPLIES	\$25,000	\$0
SUPPLIES Total						\$196,500	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$90,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.012	ARTS FESTIVAL & EVENTS COSTS	\$40,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.015	STUMP & TREE REMOVAL	\$20,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$1,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.090	PYROTECHNICS	\$24,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION OF LEGALS	\$500	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$16,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$1,200	\$0
1301 - PARK & RECREATION							\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.050	RADIO	\$8,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.100	EVENT PROMOTIONS	\$10,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$9,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKERMAN'S COMPENSATION	\$20,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$5,000	\$0

Park and Recreation

1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	PROPERTY & CASUALTY INSURANCE	\$35,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$115,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$20,000	\$0
1301 - PARK & RECREATION							\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$7,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.013	Y BUILDING MAINTENANCE	\$39,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$7,500	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR & MAINTENANCE	\$50,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.061	BTW BUILDING	\$16,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$2,000	\$0
SERVICES AND CHARGES Total						\$572,200	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Land	443.020	LAND IMPROVEMENTS	\$50,000	\$0
1301 - PARK & RECREATION							\$0
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$30,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.040	PURCHASE OF OFFICE EQUIPMENT	\$1,000	\$0
CAPITAL OUTLAYS Total						\$101,000	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL NOTES	\$51,240	\$0
1301 - PARK & RECREATION	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	INTEREST NOTES	\$255	\$0
DEBT SERVICE Total						\$51,495	\$0
NO DEPARTMENT Total						\$2,751,254	\$0
TOTAL 1301 - PARK & RECREATION FUND							\$0

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.019	CLERK	\$30,037	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.039	BOARD MEMBER 4 @ \$500	\$2,000	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.063	FOREMAN	\$41,000	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.103	REGULAR HOURLY	\$186,750	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.104	SUMMER HOURLY	\$50,000	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$21,500	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.156	DOUBLE TIME	\$2,000	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$300	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	SOCIAL SECURITY	\$20,682	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	MEDICARE	\$4,837	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	GROUP HEALTH	\$123,000	\$0
2120 - CEMETERY							\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$630	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$31,504	\$0
2120 - CEMETERY	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$7,000	\$0
PERSONAL SERVICES Total						\$525,240	\$0
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$2,500	\$0
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$19,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.120	CRYPTS	\$4,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$5,000	\$0
SUPPLIES Total						\$30,500	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$15,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$3,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$200	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGALS	\$500	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKERS COMPENSATION	\$10,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$8,000	\$0

Cemetery

2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	INSURANCE GENERAL PROPERTY & LIAB.	\$5,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$11,000	\$0
2120 - CEMETERY							\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$1,500	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$6,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR & MAINTENANCE	\$4,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.041	LANDSCAPING	\$2,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	\$12,000	\$0
2120 - CEMETERY	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTION AND DUES	\$500	\$0
SERVICES AND CHARGES Total						\$81,700	\$0
2120 - CEMETERY	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPLE ON NOTE	\$5,645	\$0
DEBT SERVICE Total						\$5,645	\$0
NO DEPARTMENT Total						\$643,085	\$0
TOTAL 2120 - CEMETERY FUND						\$643,085	\$0

Cumulative Capital Improvement

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.190	TREE MAINTENANCE	\$155,000	\$0
SERVICES AND CHARGES Total						\$155,000	\$0
NO DEPARTMENT Total						\$155,000	\$0
TOTAL 2379 - CUMULATIVE CAPITAL IMP (CIG TAX) FUND							\$155,000
							\$0

Cumulative Capital Development

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$600,000	\$0
SERVICES AND CHARGES Total						\$600,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	442.030	BUILDING IMPROVEMENTS	\$700,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$200,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLES	\$100,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.521	MARGARET AVENUE CORRIDOR	\$5,000	\$0
2391 - CUMULATIVE CAPITAL DEVELOPMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Infrastructure	443.916	INFRASTRUCTURE IMPROVEMENTS	\$100,000	\$0
CAPITAL OUTLAYS Total						\$1,105,000	\$0
NO DEPARTMENT Total						\$1,705,000	\$0
TOTAL 2391 - CUMULATIVE CAPITAL DEVELOPMENT FUND							\$1,705,000
							\$0

Economic Dev Income Tax

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services		SIDEWALK GRANT/ 19TH STREET	\$500,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.005	GATEWAY MAINTENANCE	\$50,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	CONTRACTUAL	\$300,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.018	DEMO UNSAFE BLDGS	\$300,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.019	BROWNFIELDS SITE ASSESSMENT	\$100,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.026	MOWING	\$50,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.100	PAVING	\$1,300,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.190	TREE MAINTENANCE	\$100,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.390	GOVERNMENT RELATIONS	\$150,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.040	SIDEWALKS	\$650,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	439.180	COMMUNITY ARTS GRANT	\$25,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT							\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	443.908	TERRE HAUTE EDC	\$125,000	\$0
SERVICES AND CHARGES Total						\$3,750,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Land	441.010	LAND ACQUISITION	\$5,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Land	441.030	LAND ACQUISITION-REDEVELOPMENT	\$50,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	443.916	INFRASTRUCTURE IMPROVEMENTS	\$200,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays		1ST STREET BLVD	\$600,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.521	MARGARET AVE. CORRIDOR	\$1,000,000	\$0

Economic Dev Income Tax

2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.527	LAFAYETTE AVE. CORRIDOR	\$125,000	\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT							\$0
2411 - ECONOMIC DEV INCOME TAX CREDIT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	450.592	GATEWAY PROJECTS	\$100,000	\$0
CAPITAL OUTLAYS Total						\$2,480,000	\$0
NO DEPARTMENT Total						\$6,230,000	\$0
TOTAL 2411 - ECONOMIC DEV INCOME TAX CREDIT FUND						\$6,230,000	\$0

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$7,034	\$7,034
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.041	CUSTODIAN	\$30,037	\$30,037
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.050	MECHANICS	\$125,000	\$125,000
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.078	BOOKKEEPER (TRANSIT)	\$33,040	\$33,040
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.079	OFFICE MANAGER	\$34,542	\$34,542
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.086	OPERATORS	\$940,000	\$940,000
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.087	SERVICEMEN	\$78,500	\$78,500
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$210,950	\$210,950
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.147	ASSISTANT MANAGER	\$37,546	\$37,546
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.159	ADA SPECIALIST	\$30,037	\$30,037
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.245	NIGHT DISPATCHER	\$29,034	\$29,034
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.246	PART TIME CUSTODIAN	\$16,843	\$16,843
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.248	ATTENDANCE BONUS	\$10,000	\$10,000
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$98,231	\$98,231
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$22,973	\$22,973
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$326,000	\$326,000
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$21,000	\$21,000
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$2,700	\$2,700
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	PERF	\$180,336	\$180,336

Transit

6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	412.143	TOOL ALLOWANCE	\$1,200	\$1,200
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	412.250	CELL PHONE	\$600	\$600
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.010	LAUNDRY & UNIFORMS	\$20,000	\$20,000
6301 - TRANSPORTATION	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	415.010	CDL	\$1,000	\$1,000
PERSONAL SERVICES Total						\$2,256,603	\$2,256,603
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$1,500	\$1,500
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$26,000	\$26,000
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$110,000	\$110,000
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL	\$140,000	\$140,000
6301 - TRANSPORTATION	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$60,000	\$60,000
SUPPLIES Total						\$337,500	\$337,500
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$12,000	\$12,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$1,000	\$1,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL/SURGICAL/DENTAL	\$4,400	\$4,400
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.210	AUDIT	\$500	\$500
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.020	POSTAGE	\$500	\$500
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$500	\$500
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$5,000	\$5,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.030	PUBLICATION OF LEGAL NOTICES	\$1,000	\$1,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKMAN'S COMP	\$35,000	\$35,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$7,000	\$7,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.030	INSURANCE (PROPERTY & CASUALTY)	\$16,000	\$16,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$20,000	\$20,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$15,000	\$15,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$3,000	\$3,000

Transit

6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR & MAINTENANCE	\$9,000	\$9,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.020	VEHICLE REPAIR & MAINTENANCE	\$50,000	\$50,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR & MAINTENANCE	\$5,000	\$5,000
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTION AND DUES	\$1,500	\$1,500
6301 - TRANSPORTATION	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.186	CIVIC PROMOTIONS	\$10,000	\$10,000
SERVICES AND CHARGES Total						\$196,400	\$196,400
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	Purchase of Equipment	\$5,000	\$5,000
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	Purchase of Vehicle	\$90,000	\$90,000
6301 - TRANSPORTATION	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	444.135	Capital Maintenance	\$50,000	\$50,000
CAPITAL OUTLAYS Total						\$145,000	\$145,000
6301 - TRANSPORTATION	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	Principal on Note	\$107,717	\$107,717
6301 - TRANSPORTATION	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	Interest on Note	\$8,321	\$8,321
DEBT SERVICE Total						\$116,038	\$116,038
NO DEPARTMENT Total						\$3,051,541	\$3,051,541
TOTAL 6301 - TRANSPORTATION FUND						\$3,051,541	\$3,051,541

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.124	REA PARK SALARY	\$188,664	\$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$4,000	\$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.135	REA PARK HOURLY	\$110,000	\$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$18,765	\$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$4,389	\$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$50,000	\$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$1,800	\$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$600	\$0
9500 - Rea Park	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$33,898	\$0
PERSONAL SERVICES Total						\$412,116	\$0
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$400	\$0
9500 - Rea Park							\$0
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$11,000	\$0
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$6,000	\$0
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.170	CHEMICALS	\$60,000	\$0
9500 - Rea Park	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$12,000	\$0
SUPPLIES Total						\$101,400	\$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$15,000	\$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$3,000	\$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$1,000	\$0
9500 - Rea Park							\$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$4,000	\$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$15,000	\$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$7,000	\$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$3,000	\$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR AND MAINTENANCE	\$5,000	\$0

Rea Park

9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	\$1,000	\$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	\$4,000	\$0
9500 - Rea Park	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	438.010	RENTAL OF EQUIPMENT	\$8,000	\$0
9500 - Rea Park							\$0
SERVICES AND CHARGES Total						\$70,500	\$0
9500 - Rea Park	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$15,000	\$0
CAPITAL OUTLAYS Total						\$15,000	\$0
9500 - Rea Park	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$80,340	\$0
DEBT SERVICE Total						\$80,340	\$0
NO DEPARTMENT Total						\$679,356	\$0
TOTAL 9500 - Rea Park FUND							\$679,356
							\$0

Engineering Non-Reverting

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.004	FACILITIES MANAGER	\$51,284	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.030	HOUSING INSPECTOR	\$72,088	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.031	ELECTRICAL INSPECTOR	\$36,044	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.038	ENG AIDE LEVEL II 2 @ \$33,040	\$66,080	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.105	PART TIME EMPLOYEES	\$20,000	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.114	TRANSPORTATION INFRASTRUCTURE MANAGER	\$46,558	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.122	URBAN FORESTER	\$46,462	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.173	GIS TECHNICIAN	\$37,546	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.174	LEAD INSPECTOR	\$48,061	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.218	STAFF ENGINEER LEVEL 1	\$56,239	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.219	STAFF ENGINEER LEVEL II	\$59,399	\$0
9501 - Engineering Non-Reverting							\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.222	PROJECT COORDINATOR	\$46,558	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.223	DIRECTOR OF ASSET MANAGEMENT	\$57,071	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.229	PLANNER	\$60,074	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.232	ENG AIDE LEVEL III 2 @ \$36,044	\$72,088	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$15,000	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY/ FICA	\$52,553	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$12,291	\$0

Engineering Non-Reverting

9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP INSURANCE	\$116,000	\$0
9501 - Engineering Non-Reverting							\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	LIFE INSURANCE	\$1,550	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$91,014	\$0
PERSONAL SERVICES Total						\$1,128,731	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.045	MATERIAL TESTING	\$10,000	\$0
SERVICES AND CHARGES Total						\$10,000	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$10,000	\$0
9501 - Engineering Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLE	\$25,000	\$0
CAPITAL OUTLAYS Total						\$35,000	\$0
NO DEPARTMENT Total						\$1,173,731	\$0
TOTAL 9501 - Engineering Non-Reverting FUND							\$1,173,731
							\$0

Fire Training Academy

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$500	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$5,000	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$1,500	\$0
SUPPLIES Total						\$7,000	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$5,000	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$2,300	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$18,000	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$500	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.190	PUBLIC RELATIONS	\$2,000	\$0
SERVICES AND CHARGES Total						\$27,800	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$2,500	\$0
CAPITAL OUTLAYS Total						\$2,500	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$28,079	\$0
9511 - Fire Training Academy Non-Reverting	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.190	INTEREST ON NOTE	\$29,479	\$0
DEBT SERVICE Total						\$57,558	\$0
NO DEPARTMENT Total						\$94,858	\$0

Fire Training Academy

TOTAL 9511 - Fire Training Academy Non-Reverting FUND	\$94,858	\$0

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.123	HULMAN LINKS SALARY	\$186,447	\$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$1,200	\$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.134	HULMAN LINKS HOURLY	\$124,125	\$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.236	19TH HOLE SALARY	\$28,534	\$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.240	19TH HOLE HOURLY	\$10,000	\$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$21,719	\$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$5,079	\$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$77,000	\$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$3,800	\$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$600	\$0
9528 - Hulman Links	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$36,583	\$0
PERSONAL SERVICES Total						\$495,087	\$0
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$500	\$0
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$20,000	\$0
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.006	OPEATING SUPPLIES-19TH HOLE	\$50,000	\$0
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.010	GASOLINE	\$11,000	\$0
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL FUEL	\$7,000	\$0
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.170	CHEMICALS	\$70,000	\$0
9528 - Hulman Links	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$20,000	\$0
SUPPLIES Total						\$178,500	\$0
9528 - Hulman Links							\$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.010	TELEPHONE	\$3,000	\$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$500	\$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.050	ADVERTISING	\$5,000	\$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.010	WORKMANS COMP	\$3,000	\$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Insurance	435.020	UNEMPLOYMENT	\$10,000	\$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.010	ELECTRIC UTILITY	\$15,000	\$0

Hulman Links

9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.020	GAS UTILITY	\$7,000	\$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Utility Services	436.030	WATER UTILITY	\$6,000	\$0
9528 - Hulman Links							\$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	\$3,000	\$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.060	BUILDING REPAIR AND MAINTENANCE	\$5,000	\$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Rentals	438.010	RENTAL OF EQUIPMENT	\$7,000	\$0
9528 - Hulman Links	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.185	SUBSCRIPTIONS AND DUES	\$1,000	\$0
SERVICES AND CHARGES Total						\$94,500	\$0
9528 - Hulman Links	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$30,000	\$0
CAPITAL OUTLAYS Total						\$30,000	\$0
9528 - Hulman Links	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	439.178	PRINCIPAL ON NOTE	\$87,417	\$0
DEBT SERVICE Total						\$87,417	\$0
NO DEPARTMENT Total						\$885,504	\$0
TOTAL 9528 - Hulman Links FUND						\$885,504	\$0

Wastewater Treatment

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.003	CONSTRUCTION	\$378,752	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.010	DEPARTMENT HEAD	\$74,710	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.019	CLERKS	\$91,896	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.050	MECHANIC	\$35,727	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.082	COLLECTIONS	\$400,392	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.083	BUILDING & GROUNDS	\$275,144	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.084	OPERATIONS	\$497,789	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.085	MAINTENANCE	\$620,968	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.105	PART TIME EMPLOYEES	\$46,115	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$270,536	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.184	PRE-TREATMENT SUPERVISOR	\$55,138	\$0
9562 - WASTEWATER TREATMENT							\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.204	ASST FINANCIAL ANALYST	\$70,452	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.208	PRETREATMENT ASST	\$41,353	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.209	SAFETY COORDINATOR	\$45,945	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.212	LAB TECHNICIANS	\$171,538	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.250	CELL PHONE	\$17,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.010	EMPLOYER SOCIAL SECURITY	\$192,260	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.020	EMPLOYER MEDICARE	\$45,320	\$0

Wastewater Treatment

9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.030	EMPLOYER GROUP HEALTH	\$770,000	\$0
9562 - WASTEWATER TREATMENT							\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.050	EMPLOYER LIFE INS	\$5,800	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	413.060	EMPLOYER PERF	\$350,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	414.010	LAUNDRY & UNIFORMS	\$15,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	414.020	PROTECTIVE CLOTHING	\$26,000	\$0
PERSONAL SERVICES Total						\$4,587,973	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$6,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.005	OPERATING SUPPLIES	\$310,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.010	GASOLINE	\$120,000	\$0
9562 - WASTEWATER TREATMENT							\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.130	GREASE SUPPLIES	\$10,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	422.160	LAB SUPPLIES	\$40,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Office Supplies	423.015	REPAIR SUPPLIES	\$425,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SUPPLIES	Operating Supplies	421.070	CHEMICALS	\$150,000	\$0
SUPPLIES Total						\$1,171,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	CONTRACTUAL	\$2,750,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.015	ADMINISTRATIVE FEES	\$732,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.016	PILOT FEE	\$2,700,000	\$0
9562 - WASTEWATER TREATMENT							\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.060	MEDICAL SURGICAL DENTAL	\$5,200	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.071	LAB TESTING	\$30,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.072	SYCAMORE RIDGE LANDFILL	\$75,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.073	BIOSOLIDS TO LANDFILL	\$100,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.640	PERMIT FEES	\$18,000	\$0

Wastewater Treatment

9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.010	TELEPHONE	\$8,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.020	POSTAGE	\$4,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.030	TRAVEL	\$2,500	\$0
9562 - WASTEWATER TREATMENT							\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	434.010	PRINTING	\$1,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	434.030	PUBLICATION LEGAL	\$1,500	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.010	WORKER'S COMP	\$106,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.020	UNEMPLOYMENT	\$10,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	435.030	INSURANCE PROP & LIAB	\$110,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.010	ELECTRIC UTILITY	\$650,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.020	GAS UTILITY	\$35,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	436.030	WATER UTILITY	\$15,000	\$0
9562 - WASTEWATER TREATMENT							\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	437.030	VEHICLE REPAIR & MTN	\$25,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	438.010	RENTAL OF EQUIPMENT	\$165,000	\$0
SERVICES AND CHARGES Total						\$7,761,700	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Buildings	442.030	IMPROVEMENTS - BUILDING	\$10,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Improvements Other Than Building	443.020	IMPROVEMENTS NON BUILDING	\$15,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$480,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$15,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.080	PURCHASE OF VEHICLES	\$150,000	\$0
9562 - WASTEWATER TREATMENT							\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.180	PURCHASE OF SAFETY EQUIPMENT	\$15,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	445.040	REPLACEMENT OF LAB EQUIPMENT	\$20,000	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	CAPITAL OUTLAYS	Other Capital Outlays	445.050	PRETREATMENT	\$7,500	\$0

Wastewater Treatment

CAPITAL OUTLAYS Total						\$722,500	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.003	TRANSFER TO DEBT SRVC RSV (0619)	\$1,973,530	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.004	TRANSFER TO BD & INT SRF (0612)	\$944,310	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.006	TRANSFER TO BOND AND INT	\$188,832	\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Principal	460.501	TRANSFER TO BD SINKING FUND (0611)	\$1,623,504	\$0
9562 - WASTEWATER TREATMENT							\$0
9562 - WASTEWATER TREATMENT	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	460.005	TRANSFER TO DEBT SERV RESERVE (0613)	\$3,060,600	\$0
DEBT SERVICE Total						\$8,790,776	\$0
NO DEPARTMENT Total						\$23,033,949	\$0
TOTAL 9562 - WASTEWATER TREATMENT FUND						\$23,033,949	\$0

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.043	DEPUTY CHIEF OF EMS	\$59,600	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.050	MECHANIC	\$46,585	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.090	LONGEVITY	\$5,000	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.102	SICK DAY PAYOUT	\$3,000	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.108	EMS SPECIALTY	\$55,000	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.110	HAZ MAT SPECIALTY	\$500	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.127	ASSIST CHIEF EMS 2@\$55,316	\$110,632	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$92,000	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.171	DATA ENTRY CLERK	\$6,308	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.205	CELL PHONE	\$2,700	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.010	EMPLOYER SOCIAL SECURITY	\$3,279	\$0
9570 - EMS							\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INS	\$40,000	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$3,000	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$360	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.060	EMPLOYER PERF	\$5,924	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	413.080	EMPLOYER FIRE RETIREMENT	\$40,000	\$0
9570 - EMS	NO DEPARTMENT	PERSONAL SERVICES	Other Personal Services	414.020	PROTECTIVE CLOTHING	\$75,000	\$0
PERSONAL SERVICES Total						\$554,417	\$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$2,500	\$0
9570 - EMS							\$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.020	DIESEL	\$45,000	\$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.060	BOTTLES GAS	\$40,000	\$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Operating Supplies	429.020	MEDICAL SUPPLIES	\$110,000	\$0
9570 - EMS	NO DEPARTMENT	SUPPLIES	Repair and Maintenance Supplies	423.015	REPAIR SUPPLIES	\$70,000	\$0
SUPPLIES Total						\$271,900	\$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.010	SERVICES CONTRACTUAL	\$120,000	\$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$60,000	\$0

EMS

9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.040	FREIGHT	\$6,000	\$0
9570 - EMS							\$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Printing and Advertising	434.010	PRINTING	\$1,000	\$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.010	EQUIPMENT REPAIR AND MAINTENANCE	\$20,000	\$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	\$65,000	\$0
9570 - EMS	NO DEPARTMENT	SERVICES AND CHARGES	Other Services and Charges	439.190	PUBLIC RELATIONS	\$7,000	\$0
SERVICES AND CHARGES Total						\$287,000	\$0
9570 - EMS	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$80,000	\$0
9570 - EMS	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.030	PURCHASE OF COMPUTER EQUIPMENT	\$3,000	\$0
CAPITAL OUTLAYS Total						\$83,000	\$0
9570 - EMS							\$0
9570 - EMS	NO DEPARTMENT	DEBT SERVICE	Payments on Bonds and Other Debt Interest	439.179	PRINCIPAL INTEREST	\$80,000	\$0
DEBT SERVICE Total						\$750,000	\$0
NO DEPARTMENT Total						\$1,946,317	\$0
TOTAL 9570 - EMS FUND						\$1,946,317	\$0

Fire Non-Reverting

Prescribed by the Department of Local Government Finance
Approved by the State Board of Accounts

Budget Form No. 1

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Salaries and Wages	412.129	OVERTIME	\$50,000	\$0
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.020	EMPLOYER MEDICARE	\$1,000	\$0
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.030	EMPLOYER GROUP HEALTH INSURANCE	\$3,500	\$0
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.040	EMPLOYER DENTAL INSURANCE	\$220	\$0
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.050	EMPLOYER LIFE INSURANCE	\$50	\$0
9571 - Fire Non-Reverting	NO DEPARTMENT	PERSONAL SERVICES	Employee Benefits	413.080	EMPLOYER FIRE RETIREMENT	\$5,500	\$0
PERSONAL SERVICES Total						\$60,270	\$0
9571 - Fire Non-Reverting	NO DEPARTMENT	SUPPLIES	Operating Supplies	421.030	AWARDS	\$5,000	\$0
SUPPLIES Total						\$5,000	\$0
9571 - Fire Non-Reverting	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	433.040	FREIGHT	\$1,000	\$0
SERVICES AND CHARGES Total						\$1,000	\$0
9571 - Fire Non-Reverting							\$0
CAPITAL OUTLAYS Total						\$100,000	\$0
NO DEPARTMENT Total						\$166,270	\$0
TOTAL 9571 - Fire Non-Reverting FUND						\$166,270	\$0

Budget Form 1 - Budget Estimate

Year: 2015 County: Vigo Unit: Terre Haute Civil City

Fund	Department	Category	Sub-Category	Line Item Code	Line Item	Published	Adopted
9579 - HAZ-MAT	NO DEPARTMENT	SUPPLIES	Office Supplies	421.010	OFFICE SUPPLIES	\$300	\$0
9579 - HAZ-MAT	NO DEPARTMENT	SUPPLIES	Operating Supplies	422.005	OPERATING SUPPLIES	\$4,000	\$0
SUPPLIES Total						\$4,300	\$0
9579 - HAZ-MAT	NO DEPARTMENT	SERVICES AND CHARGES	Professional Services	432.020	INSTRUCTION	\$2,500	\$0
9579 - HAZ-MAT	NO DEPARTMENT	SERVICES AND CHARGES	Communication and Transportation	433.030	TRAVEL	\$500	\$0
9579 - HAZ-MAT	NO DEPARTMENT	SERVICES AND CHARGES	Repairs and Maintenance	437.030	VEHICLE REPAIR AND MAINTENANCE	\$2,000	\$0
SERVICES AND CHARGES Total						\$5,000	\$0
9579 - HAZ-MAT	NO DEPARTMENT	CAPITAL OUTLAYS	Machinery, Equipment, and Vehicles	444.010	PURCHASE OF EQUIPMENT	\$3,000	\$0
CAPITAL OUTLAYS Total						\$3,000	\$0
NO DEPARTMENT Total						\$12,300	\$0
TOTAL 9579 - HAZ-MAT FUND							\$0